

FUND STATEMENT

Fund Type G30, Capital Project Funds

Fund 316, Pro Rata Share Drainage Construction

	FY 2004 Actual	FY 2005 Adopted Budget Plan	FY 2005 Revised Budget Plan	FY 2006 Advertised Budget Plan
Beginning Balance	\$3,379	\$0	\$3,379	\$0
Revenue:				
Pro Rata Shares	\$2,399,109	\$0	\$24,913,397	\$0
Developer Contributions ¹	0	0	674,687	0
Total Revenue	\$2,399,109	\$0	\$25,588,084	\$0
Total Available	\$2,402,488	\$0	\$25,591,463	\$0
Total Expenditures	\$2,399,109	\$0	\$25,591,463	\$0
Total Disbursements	\$2,399,109	\$0	\$25,591,463	\$0
Ending Balance²	\$3,379	\$0	\$0	\$0

¹ Represents anticipated developer contributions associated with Project DF1046, Regional Pond D-46.

² Capital projects are budgeted based on the total project costs. Most projects span multiple years, from design to construction completion. Therefore, funding for capital projects is carried forward each fiscal year, and ending balances fluctuate, reflecting the carryover of these funds.

FY 2006 Summary of Capital Projects

Fund: 316 Pro Rata Share Drainage Construction

Project #	Description	Total Project Estimate	FY 2004 Actual Expenditures	FY 2005 Revised Budget	FY 2006 Advertised Budget Plan
AC0009	Regional Pond L-9	\$710,000	\$0.00	\$710,000.00	\$0
AC0286	Pleasant Ridge	176,400	13,928.55	128,425.87	0
AC0311	Long Branch Phase II	195,800	5,288.18	154,453.26	0
AC1166	Accotink Regional Pond B	1,200,000	0.00	10,000.00	0
AC9999	Accotink Creek Watershed Study	2,400,000	76,295.86	653,922.53	0
BE0205	Fairview Drive	150,000	652.27	44,914.71	0
BE9999	Belle Haven Watershed Study	110,000	0.00	110,000.00	0
BN9999	Bullneck Run Watershed Study	210,000	669.17	92,348.90	0
BR0621	Bull Run Post Office Rd.	180,000	409.31	157,674.65	0
BR9999	Bull Run Watershed Study	250,000	24,000.00	0.00	0
CA0235	Elmwood Drive	500,000	5,119.00	30,191.89	0
CA0252	Runnymede Subdivision	850,000	26,304.09	638,695.91	0
CA0289	Indian Run Phase IV	550,000	0.00	4,389.31	0
CA0451	Vine Street	370,000	15,313.53	157,610.15	0
CA0532	Falls Hill Subdivision	1,300,000	72,562.02	385,758.11	0
CU0018	Regional Pond C-18	1,196,800	1,113.23	605,691.42	0
CU0020	Regional Pond C-20	362,500	5,996.95	95,104.75	0
CU0023	Regional Pond C-23	1,652,000	0.00	30,000.00	0
CU0024	Regional Pond C-24	950,000	10,571.76	824,146.65	0
CU0028	Regional Pond C-28	689,100	2,073.88	234,488.68	0
CU0035	Regional Pond C-35	1,014,556	5,830.87	954,157.49	0
CU0037	Regional Pond C-37	2,328,000	0.00	35,000.00	0
CU0041	Regional Pond C-41	1,120,000	871.23	321,928.37	0
CU0054	Regional Pond C-54	867,500	11,251.96	796,005.38	0
CU0062	Regional Pond C-62	1,100,000	0.00	20,000.00	0
CU1030	Regional Pond C-30	245,996	26,621.70	48,631.63	0
CU9999	Cub Run Watershed Study	2,015,000	252,684.38	1,557,046.35	0
DC0691	Hayfield Farms	468,000	11,708.94	264,813.51	0
DC9999	Dogue Creek Watershed Study	666,459	4,548.25	660,115.48	0
DE0203	Balmacara	570,000	721.68	5,515.49	0
DE9999	Dead Run Watershed Study	16,000	2,668.51	13,331.49	0
DF0002	Regional Pond D-2	60,000	0.00	59,415.30	0
DF0030	Regional Pond D-30	835,000	0.00	10,800.31	0
DF0106	Wolf Trap Pond Retrofit	2,120,000	9,906.26	229,825.87	0
DF0299	Governors Run Drainage Improvements	85,000	0.00	85,000.00	0
DF0361	Clarks Landing	200,000	(2,723.21)	138,120.68	0
DF0691	Gunder Vale	329,000	77,528.15	190,391.89	0
DF0913	Reston 913 Pond Retrofit	336,500	37,155.41	106,087.51	0
DF1014	Little Run Farm Reg. Pond D-14	520,000	0.00	96,359.34	0
DF1036	Regional Pond D-36	917,000	0.00	15,000.00	0
DF1037	Yonder Hills Regional Pond D-37	200,000	0.00	83,196.72	0
DF1040	Regional Pond D-40	1,100,000	0.00	635,809.69	0
DF1046	Regional Pond-46	1,648,421	371.94	1,647,017.53	0
DF1047	Regional Pond D-47	825,000	376,613.00	321,044.71	0
DF1151	Regional Pond D-151	850,000	25.00	173,217.82	0
DF9999	Difficult Run Watershed Study	2,300,000	115,760.83	1,563,080.61	0
FM9999	Four Mile Run Watershed Study	250,000	0.00	52,000.00	0
HC0002	Regional Pond H-02	108,100	639.75	32,672.83	0
HC0671	Viking Drive	18,000	0.00	5,236.88	0
HC1009	Regional Pond H-9	780,000	624.40	777,854.32	0
HC1018	Regional Pond H-18	235,907	10,463.10	0.00	0

FY 2006 Summary of Capital Projects

Fund: 316 Pro Rata Share Drainage Construction

Project #	Description	Total Project Estimate	FY 2004 Actual Expenditures	FY 2005 Revised Budget	FY 2006 Advertised Budget Plan
HC1471	West Ox Detention Pond	166,696	6,984.75	125,301.00	0
HC9999	Horsepen Creek Watershed Study	760,000	348.86	757,735.43	0
HP9999	High Point Watershed Study	17,000	5,699.52	11,300.48	0
JM9999	Johnny Moore Creek Watershed Study	350,000	23,000.00	0.00	0
LH0232	Huntley Subdivision	165,500	6,519.19	15,669.73	0
LH9999	Little Hunting Creek Watershed Study	390,000	128,409.95	259,570.26	0
LR0017	Regional Pond R-17	1,530,000	11,199.07	811,541.01	0
LR1008	Regional Pond R-8	600,000	549.40	283,705.36	0
LR1016	Regional Pond R-16	1,100,000	0.00	205,000.00	0
LR1161	Regional Pond R-161	2,205,000	682,668.00	313,071.69	0
MB0201	Anita Drive	177,200	2,833.21	82,147.90	0
MB9999	Mill Branch Watershed Study	550,000	2,711.01	367,288.99	0
NI9999	Nichol Run Watershed Study	120,000	27,541.46	92,458.54	0
OM9999	Old Mill Branch Watershed Study	10,000	6,156.82	3,843.18	0
PC0005	Regional Pond P-5	550,000	0.00	25,000.00	0
PC0102	Dam Site #2 (Lake Barton)	100,000	0.00	40,746.29	0
PC0104	Dam Site #4	475,000	522.47	387,549.72	0
PC0281	Poplar Springs Court	280,000	3,401.81	275,362.65	0
PC9999	Pohick Creek Watershed Study	1,975,000	6,260.26	968,739.74	0
PH9999	Popes Head Creek Watershed Study	370,000	45,565.50	312,634.76	0
PM0451	Great Falls Street	215,000	0.00	103,477.69	0
PM0652	Tucker Ave	270,971	142,463.60	75,357.81	0
PM9999	Pimmit Run Watershed Study	600,000	0.00	95,000.00	0
PN0211	Beach Mill Road	285,000	14,156.00	141,740.13	0
PN9999	Pond Branch Watershed Study	50,000	1,054.36	48,945.64	0
SA0251	Sandy Run	160,000	1,348.96	83,272.61	0
SC0213	Bridle Path Lane	553,500	8,088.79	349,297.69	0
SC0611	Swinks Mill Road	280,000	44,127.43	209,657.01	0
SC9999	Scott Run Watershed Study	280,000	391.71	24,608.29	0
SU0005	Regional Pond S-05	561,000	5,980.53	257,189.30	0
SU0007	Regional Pond S-07	892,000	(6,547.77)	663,071.59	0
SU9999	Pro Rata Study - Sugarland Run	725,000	847.23	448,326.34	0
TR9999	Turkey Run Watershed Study	210,000	20,000.00	0.00	0
WR0241	Wolf Run	64,000	3,256.88	13,005.68	0
ZZ0000	Reimbursement Contingency		0.00	1,773,352.25	0
Total		\$55,169,907	\$2,399,108.95	\$25,591,462.75	\$0

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: AC0009 Regional Pond L-9

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	5,000.00	0.00	0.00	5,000.00	0	0
976	Outside Construction - Improvements	680,000.00	0.00	0.00	680,000.00	0	0
Total		\$710,000.00	\$0.00	\$0.00	\$710,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Field Lark Branch	99-1	XX04	Lee
Project AC0009: This project funded the design, land acquisition, and installation of a regional stormwater management pond. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on July 23, 1989. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers	0
Other: Pro Rata Shares	710,000
Total	\$710,000

Completion Schedule	
Land Acquisition	First Quarter FY 2002
Engineer/Architect Contract Award	First Quarter FY 2002
Design Completion	Second Quarter FY 2002
Construction Contract Award	Second Quarter FY 2003
Construction Completion	Fourth Quarter FY 2003

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: AC0286 Pleasant Ridge

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$21,000.00	\$0.00	\$405.01	\$20,594.99	\$0	\$0
971	County Design Engineering - Improvements	47,402.03	18,495.25	13,523.54	15,383.24	0	0
972	Inspection & Plan Review - Improvements	5,000.00	0.00	0.00	5,000.00	0	0
973	County Engineering Construction & Survey - Improvements	34,500.00	15,550.33	0.00	18,949.67	0	0
976	Outside Construction - Improvements	64,497.97	0.00	0.00	64,497.97	0	0
977	Utilities Fees/Payments	4,000.00	0.00	0.00	4,000.00	0	0
Total		\$176,400.00	\$34,045.58	\$13,928.55	\$128,425.87	\$0	\$0

Location	Tax Map Reference	Location Code	District
Pleasant Ridge	60-3	XX05	Mason
Project AC0286: This project provides for the installation of approximately 500 linear feet of streambank stabilization and associated appurtenances to alleviate severe erosion conditions in the vicinity of 3720 - 3724 Hummer Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers From Other Funds	0
Other: Pro Rata Shares	176,400
Total	\$176,400

Completion Schedule	
Land Acquisition	Third Quarter FY 2004
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2004
Construction Contract Award	Fourth Quarter FY 2004
Construction Completion	First Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: AC0311 Long Branch Phase II

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$21,701.00	\$347.00	\$0.00	\$21,354.00	\$0	\$0
971	County Design Engineering - Improvements	33,449.88	33,406.48	0.00	43.40	0	0
972	Inspection & Plan Review - Improvements	5,000.00	0.00	0.00	5,000.00	0	0
973	County Engineering Construction & Survey - Improvements	29,200.00	2,305.08	5,288.18	21,606.74	0	0
976	Outside Construction - Improvements	106,349.12	0.00	0.00	106,349.12	0	0
977	Utilities Fees/Payments	100.00	0.00	0.00	100.00	0	0
Total		\$195,800.00	\$36,058.56	\$5,288.18	\$154,453.26	\$0	\$0

Location	Tax Map Reference	Location Code	District
Long Branch downstream of Arlington Boulevard	49-3; 59-1	XX07	Providence
Project AC0311: This project funds the design, land acquisition, and construction of approximately 120 linear feet of stream stabilization. The project will alleviate severe streambank erosion conditions in the Mantua Woods Subdivision along Long Branch, downstream of Arlington Boulevard. This project is currently on hold.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	195,800
Total	\$195,800

Completion Schedule	
Land Acquisition	Third Quarter FY 2002
Engineer/Architect Contract Award	Second Quarter FY 1996
Design Completion	Fourth Quarter FY 2002
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: AC1166 Accotink Regional Pond B

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
974	Outside Architectural & Engineering - Improvements	\$1,200,000.00	\$0.00	\$0.00	\$10,000.00	\$0	\$1,190,000
Total		\$1,200,000.00	\$0.00	\$0.00	\$10,000.00	\$0	\$1,190,000

Location	Tax Map Reference	Location Code	District
Woodburn Segment	49-3	XX07	Providence
Project AC1166: This project funds improvements to Accotink Regional Pond B via redevelopment activities. This project will improve Water quality and provide flood control for the 130 acre watershed served by the pond. Implementation of this project will help the County to achieve water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	1,200,000
Total	\$1,200,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2005
Construction Contract Award	N/A
Construction Completion	Third Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 316 Pro Rata Share Drainage Construction

Project: AC9999 Accotink Creek Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$19,931.87	\$3,636.01	\$6,295.86	\$10,000.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	2,380,068.13	0.00	70,000.00	643,922.53	0	1,666,146
Total		\$2,400,000.00	\$3,636.01	\$76,295.86	\$653,922.53	\$0	\$1,666,146

Location	Tax Map Reference	Location Code	District
Accotink Creek	115-1	N/A	Various
Project AC9999: This project funds a Pro Rata Share study of the Accotink Creek Watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	2,400,000
Total	\$2,400,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter FY 2006
Design Completion	First Quarter FY 2008
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: BE0205 Fairview Drive

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
971	County Design Engineering - Improvements	35,826.57	7,596.93	652.27	27,577.37	0	0
973	County Engineering Construction & Survey - Improvements	19,173.43	11,836.09	0.00	7,337.34	0	0
976	Outside Construction - Improvements	88,000.00	0.00	0.00	3,000.00	0	85,000
977	Utilities Fees/Payments	2,000.00	0.00	0.00	2,000.00	0	0
Total		\$150,000.00	\$19,433.02	\$652.27	\$44,914.71	\$0	\$85,000

Location	Tax Map Reference	Location Code	District
Fairview Drive	83-3	XX06	Mt. Vernon
Project BE0205: This project consists of the stabilization of approximately 1,200 linear feet of severely eroded stream channel in the Belle Haven watershed, located between Quander Road and Richmond Highway.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	150,000
Total	\$150,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2004
Engineer/Architect Contract Award	In-House
Design Completion	Third Quarter FY 2004
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: BE9999 Belle Haven Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
974	Outside Architectural & Engineering - Improvements	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0	\$0
Total		\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Belle Haven Creek	83-4	XX06	MV
Project BE9999: This project funds a Pro Rata Share study of the Belle Haven Watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	110,000
Total	\$110,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter 2007
Design Completion	Third Quarter 2008
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: BN9999 Bullneck Run Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$669.17	\$0.00	\$669.17	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	209,330.83	0.00	0.00	92,348.90	0	116,982
Total		\$210,000.00	\$0.00	\$669.17	\$92,348.90	\$0	\$116,982

Location	Tax Map Reference	Location Code	District
Bull Neck Run	20-2	XX03	Dranesville
Project BN9999: This project funds a Pro Rata Share study of the Bullneck Run watershed. The engineering study will update the current improvement program and identify new stormwater control projects. Implementation of this project will help the County achieve the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	210,000
Total	\$210,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Fourth Quarter FY 2007
Design Completion	N/A
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: BR0621 Bull Run Post Office Rd.

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$9,038.25	\$0.00	\$0.00	\$9,038.25	\$0	\$0
971	County Design Engineering - Improvements	32,498.28	12,537.05	261.24	19,699.99	0	0
973	County Engineering Construction & Survey - Improvements	22,602.88	9,378.99	148.07	13,075.82	0	0
976	Outside Construction - Improvements	115,860.59	0.00	0.00	115,860.59	0	0
Total		\$180,000.00	\$21,916.04	\$409.31	\$157,674.65	\$0	\$0

Location	Tax Map Reference	Location Code	District
Bull Run Post Office Road	53-3	XX12	Sully
Project BR0621: This project funds the design and construction necessary to alleviate house and road flooding on Bull Run Post Office Road. This project will provide the engineering design and land acquisition necessary for upgrading the existing culvert and roadway near 6733 Bull Run Post Office Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	180,000
Total	\$180,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2004
Engineer/Architect Contract Award	In House
Design Completion	Third Quarter FY 2004
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: BR9999 Bull Run Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
974	Outside Architectural & Engineering - Improvements	\$250,000.00	\$0.00	\$24,000.00	\$0.00	\$0	\$226,000
Total		\$250,000.00	\$0.00	\$24,000.00	\$0.00	\$0	\$226,000

Location	Tax Map Reference	Location Code	District
Bull Run Post	64-3	XX12	Sully
Project BR9999: This project funds a pro rata share study of the watershed. The engineering study will update the current improvement program and identify new stormwater control projects. Implementation of this project will help the County achieve the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	250,000
Total	\$250,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Second Quarter FY 2004
Design Completion	N/A
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CA0235 Elmwood Drive

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$5,119.00	\$0.00	\$5,119.00	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	494,881.00	0.00	0.00	30,191.89	0	464,689
Total		\$500,000.00	\$0.00	\$5,119.00	\$30,191.89	\$0	\$464,689

Location	Tax Map Reference	Location Code	District
Elmwood Drive	82-2	XX04	Lee
Project CA0235: This project provides for engineering design, land acquisition, and construction of improvements to the existing drainage facilities within the vicinity of 2603 to 3605 Elmwood Drive. These improvements will alleviate house flooding to approximately 15 homes.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	500,000
Total	\$500,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2005
Engineer/Architect Contract Award	First Quarter FY 2005
Design Completion	Second Quarter FY 2005
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CA0252 Runnymede Subdivision

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$21,850.28	\$0.00	\$6,850.28	\$15,000.00	\$0	\$0
973	County Engineering Construction & Survey - Improvements	1,334.81	0.00	334.81	1,000.00	0	0
974	Outside Architectural & Engineering - Improvements	826,814.91	0.00	19,119.00	622,695.91	0	185,000
Total		\$850,000.00	\$0.00	\$26,304.09	\$638,695.91	\$0	\$185,000

Location	Tax Map Reference	Location Code	District
Runnymede Subdivision	81-4	XX04	Lee
Project CA0252: This project provides for engineering design, land acquisition and construction of drainage improvements to a severely eroding stream. Improvements include 500 linear feet of stream stabilization to protect the foundations of several townhouse units within the 5900 block of High Meadow Court.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	850,000
Total	\$850,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2005
Engineer/Architect Contract Award	Fourth Quarter FY 2004
Design Completion	Second Quarter FY 2005
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CA0289 Indian Run Phase IV

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$8,248.82	\$7,310.77	\$0.00	\$938.05	\$0	\$0
971	County Design Engineering - Improvements	96,648.78	94,648.78	0.00	2,000.00	0	0
972	Inspection & Plan Review - Improvements	1,451.26	0.00	0.00	1,451.26	0	0
973	County Engineering Construction & Survey - Improvements	77,874.67	77,874.67	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	44,754.67	44,754.67	0.00	0.00	0	0
975	County Construction - Improvements	312.78	312.78	0.00	0.00	0	0
976	Outside Construction - Improvements	311,832.01	311,832.01	0.00	0.00	0	0
977	Utilities Fees/Payments	8,877.01	8,877.01	0.00	0.00	0	0
Total		\$550,000.00	\$545,610.69	\$0.00	\$4,389.31	\$0	\$0

Location	Tax Map Reference	Location Code	District
6800 Block of Little River Turnpike	71-2	XX05	Mason
Project CA0289: This project provides for the engineering design, land acquisition, and construction of improvements to alleviate stream bank erosion at several locations on Indian Run for an approximate length of 500 linear feet. Bids were received in May 2001 and considered too high. The project was re-bid during Spring 2002 and is currently under construction.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	550,000
Total	\$550,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2000
Engineer/Architect contract award	Fourth Quarter FY 1997
Design Completion	Second Quarter FY 2001
Construction Contract Award	Third Quarter FY 2002
Construction Completion	Second Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CA0451 Vine Street

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$23,840.02	\$21,885.47	\$954.55	\$1,000.00	\$0	\$0
971	County Design Engineering - Improvements	174,029.22	139,792.64	14,236.58	20,000.00	0	0
973	County Engineering Construction & Survey - Improvements	55,509.00	4,991.00	0.00	50,518.00	0	0
974	Outside Architectural & Engineering - Improvements	37,015.00	30,407.21	0.00	6,607.79	0	0
976	Outside Construction - Improvements	30,606.76	0.00	0.00	30,606.76	0	0
977	Utilities Fees/Payments	49,000.00	0.00	122.40	48,877.60	0	0
Total		\$370,000.00	\$197,076.32	\$15,313.53	\$157,610.15	\$0	\$0

Location	Tax Map Reference	Location Code	District
Vine Street	81-2	XX04	Lee
<p>Project CA0451: This project consists of three phases. The first phase included the purchase and removal of three houses that were in the flood plain. This phase was completed in Fund 310, Storm Drainage Bond Construction, Project X00062. The second phase included modifications to the existing stormwater detention pond riser that was funded and constructed by Washington Metropolitan Area Transit Authority. The third phase includes modifications to the existing stormwater management pond and associated appurtenances, as well as improvements to Vine Street to raise a portion of it out of the flood plain. Funding for this phase was originally budgeted in Fund 310, Storm Drainage Bond Construction. Construction of this project will be completed with Pro Rata Share Funds in Fund 316.</p>			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	370,000
Total	\$370,000

Completion Schedule	
Land Acquisition	Second Quarter FY 2005
Engineer/Architect Contract Award	N/A
Design Completion	ThirdQuarter FY 2005
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CA0532 Falls Hill Subdivision

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$25,000.00	\$300.61	\$1,424.58	\$23,274.81	\$0	\$0
971	County Design Engineering - Improvements	62,690.21	11,996.27	20,693.94	30,000.00	0	0
973	County Engineering Construction & Survey - Improvements	45,000.00	762.76	0.00	44,237.24	0	0
974	Outside Architectural & Engineering - Improvements	218,359.82	58,620.23	50,443.50	109,296.09	0	0
976	Outside Construction - Improvements	948,949.97	0.00	0.00	178,949.97	0	770,000
Total		\$1,300,000.00	\$71,679.87	\$72,562.02	\$385,758.11	\$0	\$770,000

Location	Tax Map Reference	Location Code	District
Venice Street in Falls Hill Subdivision	43-3 ((3))	XX07	Providence
Project CA0532: This project will address house and yard flooding in the 7300 block of Venice Street caused by a heavy storm in August 2001.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	1,300,000
Total	\$1,300,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Second Quarter FY 2002
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU0018 Regional Pond C-18

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$498,620.33	\$0.00	\$0.00	\$498,620.33	\$0	\$0
971	County Design Engineering - Improvements	22,248.61	20,137.07	1,113.23	998.31	0	0
972	Inspection & Plan Review - Improvements	7,500.00	0.00	0.00	7,500.00	0	0
973	County Engineering Construction & Survey - Improvements	28,000.00	68.28	0.00	13,931.72	0	14,000
974	Outside Architectural & Engineering - Improvements	84,431.06	4,790.00	0.00	79,641.06	0	0
976	Outside Construction - Improvements	551,000.00	0.00	0.00	0.00	0	551,000
977	Utilities Fees/Payments	5,000.00	0.00	0.00	5,000.00	0	0
Total		\$1,196,800.00	\$24,995.35	\$1,113.23	\$605,691.42	\$0	\$565,000

Location	Tax Map Reference	Location Code	District
Regional Pond C-18	34-2	XX12	Sully
Project CU0018: This project funds the design, land acquisition, and construction of Regional Pond C-18. This regional pond will have 104 acre-feet of storage volume and is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. This project is on hold.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	1,196,800
Total	\$1,196,800

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU0020 Regional Pond C-20

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$53,996.54	\$1,648.47	\$0.00	\$52,348.07	\$0	\$0
971	County Design Engineering - Improvements	141,168.91	103,350.90	5,996.95	31,821.06	0	0
972	Inspection & Plan Review - Improvements	6,745.70	6,745.70	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	28,017.00	22,216.33	0.00	5,800.67	0	0
974	Outside Architectural & Engineering - Improvements	127,290.85	125,803.90	0.00	1,486.95	0	0
977	Utilities Fees/Payments	5,281.00	1,633.00	0.00	3,648.00	0	0
Total		\$362,500.00	\$261,398.30	\$5,996.95	\$95,104.75	\$0	\$0

Location	Tax Map Reference	Location Code	District
Adjacent to Stringfellow Road/Fairfax County Parkway Intersection	35-3	XX12	Sully
Project CU0020: This project funds the design, land acquisition, and installation of a regional stormwater management wet pond. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. An agreement with the International Country Club (ICC) has yet to be reached for locating this pond on ICC property. This project has been deferred.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	362,500
Total	\$362,500

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU0023 Regional Pond C-23

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	10,000.00	0.00	0.00	0.00	0	10,000
976	Outside Construction - Improvements	1,612,000.00	0.00	0.00	0.00	0	1,612,000
Total		\$1,652,000.00	\$0.00	\$0.00	\$30,000.00	\$0	\$1,622,000

Location	Tax Map Reference	Location Code	District
Tributary to Ellick Run	43-3	XX12	Sully
Project CU0023: This project funds the design, land acquisition and installation of a regional stormwater management wet pond. This pond will improve stormwater quality for the 103-acre watershed controlled by this impoundment. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers	0
Other: Pro Rata Shares	1,652,000
Total	\$1,652,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	Second Quarter FY 2006
Design Completion	Third Quarter FY 2007
Construction Contract Award	Fourth Quarter FY 2007
Construction Completion	Second Quarter FY 2009

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU0024 Regional Pond C-24

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$411,594.35	\$144.87	\$0.00	\$411,449.48	\$0	\$0
971	County Design Engineering - Improvements	95,531.28	81,959.52	10,571.76	3,000.00	0	0
972	Inspection & Plan Review - Improvements	5,000.00	0.00	0.00	5,000.00	0	0
973	County Engineering Construction & Survey - Improvements	29,875.97	10,509.00	0.00	19,366.97	0	0
974	Outside Architectural & Engineering - Improvements	75,000.00	22,668.20	0.00	52,331.80	0	0
975	County Construction - Improvements	332,998.40	0.00	0.00	332,998.40	0	0
Total		\$950,000.00	\$115,281.59	\$10,571.76	\$824,146.65	\$0	\$0

Location	Tax Map Reference	Location Code	District
Pleasant Valley Road	43-3	XX12	Sully
Project CU0024: This project funds the design, land acquisition and plan approval for construction of this regional pond. This pond will improve stormwater quality for the 108-acre watershed controlled by this impoundment. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. This project is currently on hold.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	950,000
Total	\$950,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU0028 Regional Pond C-28

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$112,635.27	\$0.00	\$0.00	\$112,635.27	\$0	\$0
971	County Design Engineering - Improvements	44,964.73	35,157.19	2,073.88	2,333.66	0	5,400
972	Inspection & Plan Review - Improvements	5,000.00	0.00	0.00	5,000.00	0	0
973	County Engineering Construction & Survey - Improvements	80,500.00	0.00	0.00	15,000.00	0	65,500
974	Outside Architectural & Engineering - Improvements	80,000.00	7,480.25	0.00	72,519.75	0	0
976	Outside Construction - Improvements	339,000.00	0.00	0.00	0.00	0	339,000
977	Utilities Fees/Payments	27,000.00	0.00	0.00	27,000.00	0	0
Total		\$689,100.00	\$42,637.44	\$2,073.88	\$234,488.68	\$0	\$409,900

Location	Tax Map Reference	Location Code	District
Between Compton Road and Lee Highway, in the vicinity of Cedar Spring Lane	64-2	XX12	Sully
Project CU0028: This project funds the design, land acquisition and plan approval for construction of a regional stormwater management pond. This pond will improve stormwater quality for the 181-acre watershed controlled by this impoundment. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. This project is currently on hold.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	689,100
Total	\$689,100

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU0035 Regional Pond C-35

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$146,328.73	\$0.00	\$0.00	\$146,328.73	\$0	\$0
971	County Design Engineering - Improvements	74,509.63	47,087.40	5,830.87	21,591.36	0	0
972	Inspection & Plan Review - Improvements	3,000.00	0.00	0.00	3,000.00	0	0
973	County Engineering Construction & Survey - Improvements	35,000.00	0.00	0.00	35,000.00	0	0
974	Outside Architectural & Engineering - Improvements	75,000.00	7,480.24	0.00	67,519.76	0	0
976	Outside Construction - Improvements	678,717.64	0.00	0.00	678,717.64	0	0
977	Utilities Fees/Payments	2,000.00	0.00	0.00	2,000.00	0	0
Total		\$1,014,556.00	\$54,567.64	\$5,830.87	\$954,157.49	\$0	\$0

Location	Tax Map Reference	Location Code	District
Compton Road	64-2	XX12	Sully
Project CU0035: This project funds the engineering design, land acquisition and construction of this regional pond. This pond is proposed to have 23.3 acre-feet of storage volume and is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. This project is on hold.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	1,014,556
Total	\$1,014,556

Completion Schedule	
Land Acquisition	To Be Determined
Engineer or Architect	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU0037 Regional Pond C-37

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0	\$200,000
971	County Design Engineering - Improvements	40,000.00	0.00	0.00	35,000.00	0	5,000
972	Inspection & Plan Review - Improvements	20,000.00	0.00	0.00	0.00	0	20,000
973	County Engineering Construction & Survey - Improvements	20,000.00	0.00	0.00	0.00	0	20,000
974	Outside Architectural & Engineering - Improvements	240,000.00	0.00	0.00	0.00	0	240,000
976	Outside Construction - Improvements	1,798,000.00	0.00	0.00	0.00	0	1,798,000
977	Utilities Fees/Payments	10,000.00	0.00	0.00	0.00	0	10,000
Total		\$2,328,000.00	\$0.00	\$0.00	\$35,000.00	\$0	\$2,293,000

Location	Tax Map Reference	Location Code	District
Elklick Run	43-1	XX12	Sully
Project CU0037: This project funds the design, land acquisition and installation of a regional stormwater management pond. This pond will improve stormwater quality for the 438-acre watershed controlled by this impoundment. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers	0
Other: Pro Rata Shares	2,328,000
Total	\$2,328,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU0041 Regional Pond C-41

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$334,870.19	\$2,895.59	\$46.23	\$321,928.37	\$0	\$10,000
974	Outside Architectural & Engineering - Improvements	15,129.81	4,304.81	825.00	0.00	0	10,000
976	Outside Construction - Improvements	770,000.00	0.00	0.00	0.00	0	770,000
Total		\$1,120,000.00	\$7,200.40	\$871.23	\$321,928.37	\$0	\$790,000

Location	Tax Map Reference	Location Code	District
Tributary to Schneider Branch	34-3	XX12	Sully
Project CU0041: This project funds the design, land acquisition and installation of a regional stormwater management pond. This pond will improve the stormwater quality for the 100-acre watershed controlled by this impoundment. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. Construction is nearly complete by the site developer.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers	0
Other: Pro Rata Shares	1,120,000
Total	\$1,120,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2002
Construction Contract Award	N/A
Construction Completion	Third Quarter FY 2004

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU0054 Regional Pond C-54

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$340,626.25	\$0.00	\$0.00	\$340,626.25	\$0	\$0
971	County Design Engineering - Improvements	56,277.66	36,955.34	11,251.96	8,070.36	0	0
972	Inspection & Plan Review - Improvements	500.00	0.00	0.00	500.00	0	0
973	County Engineering Construction & Survey - Improvements	26,134.31	468.03	0.00	25,666.28	0	0
974	Outside Architectural & Engineering - Improvements	75,000.00	19,704.37	0.00	55,295.63	0	0
975	County Construction - Improvements	33,831.68	0.00	0.00	33,831.68	0	0
976	Outside Construction - Improvements	332,015.18	0.00	0.00	332,015.18	0	0
977	Utilities Fees/Payments	3,114.92	3,114.92	0.00	0.00	0	0
Total		\$867,500.00	\$60,242.66	\$11,251.96	\$796,005.38	\$0	\$0

Location	Tax Map Reference	Location Code	District
Flatlick Branch tributary to Cub Run	35-4	XX12	Sully
Project CU0054: This project funds the design, land acquisition and construction of a regional pond. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. This project is on hold.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	867,500
Total	\$867,500

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU0062 Regional Pond C-62

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
976	Outside Construction - Improvements	1,095,000.00	0.00	0.00	15,000.00	0	1,080,000
Total		\$1,100,000.00	\$0.00	\$0.00	\$20,000.00	\$0	\$1,080,000

Location	Tax Map Reference	Location Code	District
Elklick Run	43-3	XX12	Sully
Project CU0062: This project funds a portion of the cost to construct this regional stormwater control pond upon the execution of a projected reimbursement agreement with the developer. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors. This project will improve water quality and provide flood control for the 77-acre watershed served by the pond. Implementation of this project will help the County to achieve the water quality improvement goals of the municipal Virginia Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	1,100,000
Total	\$1,100,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	N/A
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU1030 Regional Pond C-30

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$378.55	\$378.55	\$0.00	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	105,892.16	79,270.46	26,621.70	0.00	0	0
976	Outside Construction - Improvements	139,725.63	91,094.00	0.00	48,631.63	0	0
Total		\$245,996.34	\$170,743.01	\$26,621.70	\$48,631.63	\$0	\$0

Location	Tax Map Reference	Location Code	District
Regional Pond C-30	54-2, 55-1	XX12	Sully
<p>Project CU1030: This project funded the implementation of a regional stormwater management pond at Doyle Lane within the Big Rocky Forest subdivision. This pond has a storage volume of 43.4 acre-feet. It is one of the regional ponds contained in the County's Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. This project is funded by a developer with reimbursement payments from collected pro rata share fees. Existing and future pro rata share fees will be released to the developer according to the terms of the Reimbursement Agreement authorized by the Board of Supervisors on July 27, 1992. The Reimbursement Agreement will become null and void 15 years from the date that the regional pond C-30 is completed and accepted by the Board of Supervisors. The construction of this project is complete. However, post-construction monitoring is ongoing.</p>			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	245,996
Total	\$245,996

Completion Schedule	
Land Acquisition	Third Quarter FY 2000
Engineer/Architect Contract Award	First Quarter FY 1993
Design Completion	First Quarter FY 1993
Construction Contract Award	First Quarter FY 1993
Construction Completion	Second Quarter FY 1994

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: CU9999 Cub Run Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$99,382.79	\$38,252.48	\$61,130.31	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	1,915,617.21	167,016.79	191,554.07	1,557,046.35	0	0
Total		\$2,015,000.00	\$205,269.27	\$252,684.38	\$1,557,046.35	\$0	\$0

Location	Tax Map Reference	Location Code	District
Cub Run Watershed	73-2	XX12	Sully
Project CU9999: This project funds a Pro Rata share study of the Cub Run watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	2,015,000
Total	\$2,015,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Second Quarter FY 2004
Design Completion	Second Quarter FY 2006
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DC0691 Hayfield Farms

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0	\$0
971	County Design Engineering - Improvements	150,000.07	124,139.14	11,708.94	14,151.99	0	0
972	Inspection & Plan Review - Improvements	4,000.00	0.00	0.00	4,000.00	0	0
973	County Engineering Construction & Survey - Improvements	41,000.00	26,052.49	0.00	14,947.51	0	0
974	Outside Architectural & Engineering - Improvements	84,480.17	41,285.92	0.00	43,194.25	0	0
976	Outside Construction - Improvements	168,519.76	0.00	0.00	168,519.76	0	0
977	Utilities Fees/Payments	9,000.00	0.00	0.00	9,000.00	0	0
Total		\$468,000.00	\$191,477.55	\$11,708.94	\$264,813.51	\$0	\$0

Location	Tax Map Reference	Location Code	District
Hayfield Farms Subdivision	91-4,100-2	XX04	Lee
Project DC0691: This project funds a feasibility study, design, and construction of floodproofing/storm drainage improvements within the Hayfield Farms subdivision. This project will alleviate severe house flooding conditions within this community. This project is also partially funded in Fund 310, Storm Drainage Bond Construction, Project X00093, Hayfield Farms.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	468,000
Total	\$468,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2002
Engineer/Architect Contract Award	Third Quarter FY 2001
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DC9999 Dogue Creek Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$6,343.64	\$1,795.39	\$4,548.25	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	660,115.48	0.00	0.00	660,115.48	0	0
Total		\$666,459.12	\$1,795.39	\$4,548.25	\$660,115.48	\$0	\$0

Location	Tax Map Reference	Location Code	District
Dogue Creek	109-4	XX04, XX06	Lee, Mount Vernon
Project DC9999: This project funds a Pro Rata Share study of the Dogue Creek Watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	666,459
Total	\$666,459

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Second Quarter FY 2006
Design Completion	Second Quarter FY 2008
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DE0203 Balmacara

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$3,192.66	\$3,192.66	\$0.00	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	36,941.21	36,290.75	650.46	0.00	0	0
973	County Engineering Construction & Survey - Improvements	53,198.00	53,126.78	71.22	0.00	0	0
976	Outside Construction - Improvements	475,779.84	92,264.35	0.00	5,515.49	0	378,000
977	Utilities Fees/Payments	888.29	888.29	0.00	0.00	0	0
Total		\$570,000.00	\$185,762.83	\$721.68	\$5,515.49	\$0	\$378,000

Location	Tax Map Reference	Location Code	District
Dead Run between Georgetown Pike and Benjamin Street	21-4	XX03	Dranesville
Project DE0203: This project funds a feasibility study to determine alternatives for alleviating moderate to severe erosion along Dead Run between Georgetown Pike and Benjamin Street that may result in structural damage if not corrected. Construction plans for approximately 120 linear feet of a severely eroding section of this project have been forwarded for construction.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	570,000
Total	\$570,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2001
Engineer/Architect Contract Award	In House
Design Completion	Fourth Quarter FY 2004
Construction Contract Award	First Quarter FY 2005
Construction Completion	Third Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DE9999 Dead Run Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$2,668.51	\$0.00	\$2,668.51	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	13,331.49	0.00	0.00	13,331.49	0	0
Total		\$16,000.00	\$0.00	\$2,668.51	\$13,331.49	\$0	\$0

Location	Tax Map Reference	Location Code	District
Dead Run	22-1	XX03	Dranesville
Project DE9999: This project funds a Pro Rata Share study of the Dead Run Watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	16,000
Total	\$16,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter 2005
Design Completion	First Quarter 2007
Construction Contract Award	NA
Construction Completion	NA

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF0002 Regional Pond D-2

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$5,000.00	\$584.70	\$0.00	\$4,415.30	\$0	\$0
974	Outside Architectural & Engineering - Improvements	55,000.00	0.00	0.00	55,000.00	0	0
Total		\$60,000.00	\$584.70	\$0.00	\$59,415.30	\$0	\$0

Location	Tax Map Reference	Location Code	District
In the Vicinity of Kettle Pond Land and Lockmeade Park	12-1	XX03	Dranesville
Project DF0002: This project funds the engineering design of this regional pond. This pond will improve stormwater quality for the 246-acre watershed controlled by this impoundment. This pond was included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	60,000
Total	\$60,000

Completion Schedule	
Land Acquisition	Second Quarter FY 1999
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF0030 Regional Pond D-30

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0	\$20,000
971	County Design Engineering - Improvements	5,046.31	1,749.30	0.00	3,297.01	0	0
972	Inspection & Plan Review - Improvements	500.00	0.00	0.00	0.00	0	500
973	County Engineering Construction & Survey - Improvements	35,000.00	0.00	0.00	0.00	0	35,000
974	Outside Architectural & Engineering - Improvements	74,453.69	37,450.39	0.00	7,503.30	0	29,500
975	County Construction - Improvements	700,000.00	0.00	0.00	0.00	0	700,000
Total		\$835,000.00	\$39,199.69	\$0.00	\$10,800.31	\$0	\$785,000

Location	Tax Map Reference	Location Code	District
Regional Pond D-30	37-4	XX07	Providence
Project DF0030: This project funds the engineering design, land acquisition and construction of a regional pond. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. This project is on hold.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	835,000
Total	\$835,000

Completion Schedule	
Land Acquisition	First Quarter FY 2003
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF0106 Wolf Trap Pond Retrofit

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$116,152.75	\$0.00	\$0.00	\$116,152.75	\$0	\$0
971	County Design Engineering - Improvements	63,419.29	50,841.80	7,577.49	5,000.00	0	0
972	Inspection & Plan Review - Improvements	7,500.00	0.00	0.00	7,500.00	0	0
973	County Engineering Construction & Survey - Improvements	52,596.81	28,596.81	0.00	0.00	0	24,000
974	Outside Architectural & Engineering - Improvements	128,431.15	126,102.38	2,328.77	0.00	0	0
976	Outside Construction - Improvements	1,741,400.00	0.00	0.00	91,400.00	0	1,650,000
977	Utilities Fees/Payments	10,500.00	726.88	0.00	9,773.12	0	0
Total		\$2,120,000.00	\$206,267.87	\$9,906.26	\$229,825.87	\$0	\$1,674,000

Location	Tax Map Reference	Location Code	District
Wolftrap Pond	39-1	XX07	Providence
Project DF0106: This project funds the design, land acquisition and construction of an upgrade for Wolftrap Pond. The current detention pond will be retrofitted to include water quality improvement controls for the upstream watershed.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	2,120,000
Total	\$2,120,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	First Quarter FY 2001
Design Completion	Fourth Quarter FY 2004
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 316 Pro Rata Share Drainage Construction

Project: DF0299 Governors Run Drainage Improvements

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
974	Outside Architectural & Engineering - Improvements	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0	\$0
975	County Construction - Improvements	15,000.00	0.00	0.00	15,000.00	0	0
Total		\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Wolftrap Pond	39-1	XX07	Providence
Project DF0299: This project funds the design, land acquisition, and construction of an upgrade for Wolftrap Pond. The current detention pond will be retrofitted to include water quality improvement controls for the upstream watershed.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	85,000
Total	\$85,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	First Quarter FY 2001
Design Completion	Fourth Quarter FY 2004
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF0361 Clarks Landing

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0	\$0
971	County Design Engineering - Improvements	72,784.19	21,558.07	1,226.12	50,000.00	0	0
973	County Engineering Construction & Survey - Improvements	20,306.14	20,306.14	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	18,169.82	18,169.82	(3,949.33)	3,949.33	0	0
975	County Construction - Improvements	4,568.50	4,568.50	0.00	0.00	0	0
976	Outside Construction - Improvements	59,171.35	0.00	0.00	59,171.35	0	0
Total		\$200,000.00	\$64,602.53	(\$2,723.21)	\$138,120.68	\$0	\$0

Location	Tax Map Reference	Location Code	District
Little Difficult Run Segment of Difficult Run, Timberline Court Vicinity	36-2	XX12	Sully
Project DF0361: This project funds the design and land acquisition to alleviate severe streambank erosion along Little Difficult Run. This project consists of the installation of approximately 300 linear feet of streambank stabilization to prevent loss of dwellings.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	200,000
Total	\$200,000

Completion Schedule	
Land Acquisition	First Quarter FY 2003
Engineer/Architect Contract Award	N/A
Design Completion	Fourth Quarter FY 2004
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF0691 Gunder Vale

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$178,810.15	\$0.00	\$0.00	\$178,810.15	\$0	\$0
971	County Design Engineering - Improvements	50,626.20	34,658.56	12,896.15	3,071.49	0	0
972	Inspection & Plan Review - Improvements	5,000.00	0.00	0.00	5,000.00	0	0
973	County Engineering Construction & Survey - Improvements	22,611.26	17,932.14	4,679.12	0.00	0	0
974	Outside Architectural & Engineering - Improvements	6,000.00	5,167.00	0.00	833.00	0	0
976	Outside Construction - Improvements	59,952.88	0.00	59,952.88	0.00	0	0
977	Utilities Fees/Payments	5,999.51	3,322.26	0.00	2,677.25	0	0
Total		\$329,000.00	\$61,079.96	\$77,528.15	\$190,391.89	\$0	\$0

Location	Tax Map Reference	Location Code	District
In the Vicinity of Chain Bridge Road and Wolftrap Road	39-1	XX07	Providence
Project DF0691: This project funds the installation of storm drainage improvements to alleviate house flooding conditions at three homes in the Gundervale Subdivision. The flood plain study and design are completed. Construction is 99 percent complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	329,000
Total	\$329,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2002
Engineer/Architect Contract Award	In House
Design Completion	Third Quarter FY 2002
Construction Contract Award	Fourth Quarter FY 2003
Construction Completion	Fourth Quarter FY 2004

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF0913 Reston 913 Pond Retrofit

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0	\$0
971	County Design Engineering - Improvements	74,943.69	63,915.41	11,028.28	0.00	0	0
972	Inspection & Plan Review - Improvements	11,097.75	11,097.75	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	17,233.53	17,233.53	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	113,652.33	94,182.19	21,829.14	0.00	0	(2,359)
975	County Construction - Improvements	3,422.20	3,422.20	0.00	0.00	0	0
976	Outside Construction - Improvements	60,650.50	0.00	0.00	60,650.50	0	0
977	Utilities Fees/Payments	15,500.00	5,765.00	4,297.99	5,437.01	0	0
Total		\$336,500.00	\$195,616.08	\$37,155.41	\$106,087.51	\$0	(\$2,359)

Location	Tax Map Reference	Location Code	District
Reston Pond	17-4	XX02	Hunter Mill
Project DF0913: This project provides for the engineering design, land acquisition and construction of upgrades to the Reston 913 Regional Pond. The current detention pond will be retrofitted to include water quality improvement controls for the upstream watershed.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	336,500
Total	\$336,500

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2002
Engineer/Architect Contract Award	First Quarter FY 1999
Design Completion	Fourth Quarter FY 2004
Construction Contract Award	First Quarter FY 2005
Construction Completion	Third Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF1014 Little Run Farm Reg. Pond D-14

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$300,000.00	\$300,000.00	\$0.00	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	48,537.02	48,537.02	0.00	0.00	0	0
973	County Engineering Construction & Survey -	10,650.43	10,650.43	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	58,727.63	58,727.29	0.00	0.34	0	0
976	Outside Construction - Improvements	100,809.00	4,450.00	0.00	96,359.00	0	0
977	Utilities Fees/Payments	1,275.92	1,275.92	0.00	0.00	0	0
Total		\$520,000.00	\$423,640.66	\$0.00	\$96,359.34	\$0	\$0

Location	Tax Map Reference	Location Code	District
Hunter Mill Road	18-2	XX02	Hunter Mill
Project DF1014: This project provided funding for the construction and implementation of a regional stormwater management pond at Colvin Run near Hunter Mill Road. This pond was contained in the County's Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. Pro Rata Share fees were released to the developer per the terms of the Reimbursement Agreement approved by the Board of Supervisors. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	520,000
Total	\$520,000

Completion Schedule	
Land Acquisition	Second Quarter FY 1998
Engineer/Architect Contract Award	By Developer
Design Completion	Second Quarter FY 2000
Construction Contract Award	Third Quarter FY 2000
Construction Completion	First Quarter FY 2001

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF1036 Regional Pond D-36

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
976	Outside Construction - Improvements	912,000.00	0.00	0.00	10,000.00	0	902,000
Total		\$917,000.00	\$0.00	\$0.00	\$15,000.00	\$0	\$902,000

Location	Tax Map Reference	Location Code	District
Difficult Run	47-1	XX07	Providence
Project DF1036: This project funds the reimbursement to the developer for a portion of the cost to construct this regional stormwater pond and assists the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	917,000
Total	\$917,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2004
Engineer/Architect Contract Award	N/A
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF1037 Yonder Hills Regional Pond D-37

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$5,000.00	\$375.78	\$0.00	\$4,624.22	\$0	\$0
974	Outside Architectural & Engineering - Improvements	25,000.00	0.00	0.00	25,000.00	0	0
976	Outside Construction - Improvements	170,000.00	116,427.50	0.00	53,572.50	0	0
Total		\$200,000.00	\$116,803.28	\$0.00	\$83,196.72	\$0	\$0

Location	Tax Map Reference	Location Code	District
Yonder Hills Regional Pond D-37	36-2	XX02	Hunter Mill
Project DF1037: This project included the engineering design, land acquisition and construction of regional pond D-15. This pond was contained in the County's Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. A Reimbursement Agreement was executed by the Board of Supervisors in order to enter into a cooperative agreement with the developer for implementation of this regional pond. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	200,000
Total	\$200,000

Completion Schedule	
Land Acquisition	First Quarter FY 2000
Engineer/Architect Contract Award	Fourth Quarter FY 1999
Design Completion	First Quarter FY 2000
Construction Contract Award	First Quarter FY 2000
Construction Completion	Third Quarter FY 2000

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF1040 Regional Pond D-40

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$624,000.00	\$9,190.31	\$0.00	\$612,809.69	\$0	\$2,000
976	Outside Construction - Improvements	476,000.00	0.00	0.00	23,000.00	0	453,000
Total		\$1,100,000.00	\$9,190.31	\$0.00	\$635,809.69	\$0	\$455,000

Location	Tax Map Reference	Location Code	District
South Fork, Difficult Run	36-3	XX12	Sully
Project DF1040: This project provides funding for the engineering design, land acquisition and construction of regional pond D-40. This pond is contained in the County's Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	1,100,000
Total	\$1,100,000

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2001
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF1046 Regional Pond-46

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$26,297.62	\$1,031.41	\$371.94	\$24,894.27	\$0	\$0
976	Outside Construction - Improvements	1,622,123.26	0.00	0.00	1,622,123.26	0	0
Total		\$1,648,420.88	\$1,031.41	\$371.94	\$1,647,017.53	\$0	\$0

Location	Tax Map Reference	Location Code	District
Difficult Run	46-4	XX07	Providence
Project DF1046: This project funds the design and construction of Regional Pond D-46. This pond is included in the County's Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. This facility is to be constructed by the site developer via a reimbursement agreement.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	1,648,421
Total	\$1,648,421

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	First Quarter FY 2004
Construction Contract Award	Third Quarter FY 2004
Construction Completion	Second Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF1047 Regional Pond D-47

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$6,829.83	\$1,829.83	\$0.00	\$5,000.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	6,437.46	512.46	925.00	0.00	0	5,000
976	Outside Construction - Improvements	811,732.71	0.00	375,688.00	316,044.71	0	120,000
Total		\$825,000.00	\$2,342.29	\$376,613.00	\$321,044.71	\$0	\$125,000

Location	Tax Map Reference	Location Code	District
Tributary to Difficult Run	56-2	XX08	Providence
Project DF1047: This project funds the design and construction of this regional pond. This pond will improve the stormwater quality for the 111-acre watershed controlled by this impoundment. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. This project is nearly complete by the developer via a reimbursement agreement.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers	0
Other: Pro Rata Shares	825,000
Total	\$825,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2003
Construction Contract Award	N/A
Construction Completion	Fourth Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: DF1151 Regional Pond D-151

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$6,472.48	\$1,472.48	\$0.00	\$5,000.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	5,309.70	284.70	25.00	0.00	0	5,000
976	Outside Construction - Improvements	838,217.82	0.00	0.00	168,217.82	0	670,000
Total		\$850,000.00	\$1,757.18	\$25.00	\$173,217.82	\$0	\$675,000

Location	Tax Map Reference	Location Code	District
Tributary to Colvin Run	18-3	XX02	Hunter Mill
Project DF1151: This project funds the design and construction of this regional pond by the site developer and will improve stormwater quality for the 130-acre watershed controlled by this impoundment. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers	0
Other: Pro Rata Shares	850,000
Total	\$850,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2002
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 316 Pro Rata Share Drainage Construction

Project: DF9999 Difficult Run Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$11,043.79	\$1,158.56	\$9,885.23	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	300,000.00	0.00	105,875.60	194,124.40	0	0
976	Outside Construction - Improvements	1,988,956.21	0.00	0.00	1,368,956.21	0	620,000
Total		\$2,300,000.00	\$1,158.56	\$115,760.83	\$1,563,080.61	\$0	\$620,000

Location	Tax Map Reference	Location Code	District
Difficult Run Watershed	14-3	NA	Various
Project DF9999: This project funds a Pro Rata Share study of the Difficult Run Watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	2,300,000
Total	\$2,300,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Second Quarter FY 2004
Design Completion	Second Quarter FY 2006
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: FM9999 Four Mile Run Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
974	Outside Architectural & Engineering - Improvements	\$250,000.00	\$0.00	\$0.00	\$52,000.00	\$0	\$198,000
Total		\$250,000.00	\$0.00	\$0.00	\$52,000.00	\$0	\$198,000

Location	Tax Map Reference	Location Code	District
Four Mile Run	62-3	XX05	Mason

Project FM9999: This project funds a pro rata share study of the Four-Mile Run watershed. The engineering study will update the current improvement program and identify new stormwater control projects. It is anticipated that this project will proceed in conjunction with Phase II of the Army Corps of Engineers study of Four-Mile Run. Implementation of this project will help the County achieve the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	250,000
Total	\$250,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Second Quarter FY 2006
Design Completion	N/A
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: HC0002 Regional Pond H-02

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	53,456.39	33,380.42	639.75	19,436.22	0	0
972	Inspection & Plan Review - Improvements	3,500.00	0.00	0.00	3,500.00	0	0
973	County Engineering Construction & Survey - Improvements	878.58	0.00	0.00	878.58	0	0
974	Outside Architectural & Engineering - Improvements	50,000.00	41,407.00	0.00	8,593.00	0	0
976	Outside Construction - Improvements	265.03	0.00	0.00	265.03	0	0
Total		\$108,100.00	\$74,787.42	\$639.75	\$32,672.83	\$0	\$0

Location	Tax Map Reference	Location Code	District
Regional Pond H-02	24-4	XX12	Sully
Project HC0002: This project consists of the implementation of a regional stormwater management facility with access roads to provide both water quality and quantity for its approximately 100-acre watershed. This pond is contained in the County's Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. The owners of land are selling their property; therefore, this project is on hold.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	108,100
Total	\$108,100

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2002
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: HC0671 Viking Drive

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$8,093.02	\$5,700.80	\$0.00	\$2,392.22	\$0	\$0
973	County Engineering Construction & Survey - Improvements	8,062.32	7,062.32	0.00	1,000.00	0	0
974	Outside Architectural & Engineering - Improvements	1,844.66	0.00	0.00	1,844.66	0	0
Total		\$18,000.00	\$12,763.12	\$0.00	\$5,236.88	\$0	\$0

Location	Tax Map Reference	Location Code	District
Viking Drive	25-2	XX02	Hunter Mill
Project HC0671: This project funds a flood plain study to determine the 100-year flood plain elevation in the vicinity of 2571 Viking Drive and 12617 Pinecrest Road. Depending on the study outcome, flood-proofing measures may be required. This study is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	18,000
Total	\$18,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2000
Engineer/Architect Contract Award	First Quarter FY 2000
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: HC1009 Regional Pond H-9

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$6,055.95	\$1,055.95	\$0.00	\$5,000.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	5,000.00	465.33	624.40	3,910.27	0	0
976	Outside Construction - Improvements	768,944.05	0.00	0.00	768,944.05	0	0
Total		\$780,000.00	\$1,521.28	\$624.40	\$777,854.32	\$0	\$0

Location	Tax Map Reference	Location Code	District
Tributary to Merrybrook Run	15-4	XX08	Hunter Mill
Project HC1009: This project funds the design and construction of this regional pond by the site developer to improve stormwater quality for the 100-acre watershed controlled by this impoundment. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers	0
Other: Pro Rata Shares	780,000
Total	\$780,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Third Quarter FY 2002
Construction Contract Award	Second Quarter FY 2005
Construction Completion	First Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: HC1471 West Ox Detention Pond

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$6,000.00	\$377.00	\$0.00	\$5,623.00	\$0	\$0
972	Inspection & Plan Review - Improvements	150.00	150.00	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	27,939.00	20,954.25	6,984.75	0.00	0	0
975	County Construction - Improvements	22,929.00	12,929.00	0.00	10,000.00	0	0
976	Outside Construction - Improvements	109,533.00	0.00	0.00	109,533.00	0	0
977	Utilities Fees/Payments	145.00	0.00	0.00	145.00	0	0
Total		\$166,696.00	\$34,410.25	\$6,984.75	\$125,301.00	\$0	\$0

Location	Tax Map Reference	Location Code	District
Intersection of Lawyers Road and Ox Road	11-1	XX03	Dranesville
Project HC1471: This project provided funding for preparing easement plats, acquiring land and coordinating with VDOT for construction of this pond. The pond was designed and constructed by VDOT, and the County reimbursed VDOT for associated costs. The pond has approximately 46.4 acre-feet of storage volume. This project is complete.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	166,696
Total	\$166,696

Completion Schedule	
Land Acquisition	First Quarter FY 1994
Engineer/Architect Contract Award	By VDOT
Design Completion	Third Quarter FY 1993
Construction Contract Award	First Quarter FY 1994
Construction Completion	Third Quarter FY 1995

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 316 Pro Rata Share Drainage Construction

Project: HC9999 Horsepen Creek Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$2,264.57	\$1,915.71	\$348.86	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	757,735.43	0.00	0.00	757,735.43	0	0
Total		\$760,000.00	\$1,915.71	\$348.86	\$757,735.43	\$0	\$0

Location	Tax Map Reference	Location Code	District
Horsepen Creek	15-4	XX02	Hunter Mill
Project HC9999: This project funds a Pro Rata Share study of the Horsepen Creek watershed. The engineering study will update the current improvement program and identify new stormwater control initiatives. This study will also assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	760,000
Total	\$760,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Fourth Quarter FY 2005
Design Completion	Third Quarter FY 2007
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: HP9999 High Point Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$5,699.52	\$0.00	\$5,699.52	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	11,300.48	0.00	0.00	11,300.48	0	0
Total		\$17,000.00	\$0.00	\$5,699.52	\$11,300.48	\$0	\$0

Location	Tax Map Reference	Location Code	District
High Point Creek	122-1	XX06	MV
Project HP9999: This project funds a Pro Rata Share study of the High Point Creek Watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	17,000
Total	\$17,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter FY 2008
Design Completion	N/A
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 316 Pro Rata Share Drainage Construction

Project: JM9999 Johnny Moore Creek Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	327,000.00	0.00	0.00	0.00	0	327,000
Total		\$350,000.00	\$0.00	\$23,000.00	\$0.00	\$0	\$327,000

Location	Tax Map Reference	Location Code	District
Johnny Moore Creek	74-4	XX08	Springfield
Project JM9999: This project funds a pro rata share study of the Johnny Moore Creek watershed. The engineering study will update the current improvement program and identify new stormwater control projects. Implementation of this project will help the County achieve the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	350,000
Total	\$350,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter FY 2006
Design Completion	N/A
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: LH0232 Huntley Subdivision

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$5,525.47	\$0.00	\$0.00	\$5,525.47	\$0	\$0
971	County Design Engineering - Improvements	29,300.00	14,036.55	6,519.19	5,144.26	0	3,600
972	Inspection & Plan Review - Improvements	5,000.00	0.00	0.00	5,000.00	0	0
973	County Engineering Construction & Survey - Improvements	33,674.53	11,574.53	0.00	0.00	0	22,100
976	Outside Construction - Improvements	92,000.00	0.00	0.00	0.00	0	92,000
977	Utilities Fees/Payments	0.00	0.00	0.00	0.00	0	0
Total		\$165,500.00	\$25,611.08	\$6,519.19	\$15,669.73	\$0	\$117,700

Location	Tax Map Reference	Location Code	District
Near the Intersection of Polins Court and Harrison Lane	92-2	XX04	Lee
Project LH0232: This project funds the installation of approximately 120 linear feet of storm sewer pipe and associated appurtenances to alleviate ongoing channel erosion along an unimproved tributary of Little Hunting Creek. This project is currently on hold pending further monitoring of the stream banks.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	165,500
Total	\$165,500

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2002
Engineer/Architect Contract Award	In House
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 316 Pro Rata Share Drainage Construction

Project: LH9999 Little Hunting Creek Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$19,385.03	\$2,019.79	\$2,365.24	\$15,000.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	370,614.97	0.00	126,044.71	244,570.26	0	0
Total		\$390,000.00	\$2,019.79	\$128,409.95	\$259,570.26	\$0	\$0

Location	Tax Map Reference	Location Code	District
Little Hunting Creek	111-1	XX04, XX06	Lee, Mount Vernon
Project LH9999: This project funds a Pro Rata Share study of the Little Hunting Creek Watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	390,000
Total	\$390,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Fourth Quarter FY 2003
Design Completion	Second Quarter FY 2005
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: LR0017 Regional Pond R-17

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$567,762.11	\$567,762.11	\$0.00	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	77,113.10	46,219.77	10,818.89	20,074.44	0	0
972	Inspection & Plan Review - Improvements	10,538.00	10,538.00	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	66,905.80	23,027.01	380.18	43,498.61	0	0
974	Outside Architectural & Engineering - Improvements	80,000.00	59,713.03	0.00	20,286.97	0	0
975	County Construction - Improvements	120,086.17	0.00	0.00	120,086.17	0	0
976	Outside Construction - Improvements	597,594.82	0.00	0.00	597,594.82	0	0
977	Utilities Fees/Payments	10,000.00	0.00	0.00	10,000.00	0	0
Total		\$1,530,000.00	\$707,259.92	\$11,199.07	\$811,541.01	\$0	\$0

Location	Tax Map Reference	Location Code	District
Parcel of 13000 Lee Highway	55-3	X012	Sully
Project LR0017: This project provides funding for the design and land acquisition associated with construction of a regional pond to improve water quality in its 360-acre watershed. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	1,530,000
Total	\$1,530,000

Completion Schedule	
Land Acquisition	Second Quarter FY 2001
Engineer/Architect Contract Award	Second Quarter FY 1997
Design Completion	Fourth Quarter FY 2005
Construction Contract Award	First Quarter FY 2006
Construction Completion	First Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: LR1008 Regional Pond R-8

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$7,454.27	\$2,454.27	\$0.00	\$5,000.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	3,840.37	3,290.97	549.40	0.00	0	0
976	Outside Construction - Improvements	588,705.36	0.00	0.00	278,705.36	0	310,000
Total		\$600,000.00	\$5,745.24	\$549.40	\$283,705.36	\$0	\$310,000

Location	Tax Map Reference	Location Code	District
Tributary to Little Rocky Run	55-4	XX12	Sully
Project LR1008: This project funds design and construction costs associated with Regional Pond R-8 by the site developer. This pond is anticipated to improve the stormwater quality for the 137-acre watershed controlled by this impoundment and is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers	0
Other: Pro Rata Shares	600,000
Total	\$600,000

Completion Schedule	
Land Acquisition	First Quarter FY 2002
Engineer/Architect Contract Award	First Quarter FY 2002
Design Completion	Second Quarter FY 2002
Construction Contract Award	Third Quarter FY 2002
Construction Completion	Fourth Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: LR1016 Regional Pond R-16

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
974	Outside Architectural & Engineering - Improvements	\$1,040,000.00	\$0.00	\$0.00	\$145,000.00	\$0	\$895,000
976	Outside Construction - Improvements	60,000.00	0.00	0.00	60,000.00	0	0
Total		\$1,100,000.00	\$0.00	\$0.00	\$205,000.00	\$0	\$895,000

Location	Tax Map Reference	Location Code	District
Little Rocky Run	55-3	XX12	Sully
Project LR1016: This project funds design and construction costs associated with Regional Pond R-16 by the site developer. This pond is anticipated to improve stormwater quality for the watershed controlled by this impoundment and is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. This facility is under construction by the site developer.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	1,100,000
Total	\$1,100,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2004
Construction Contract Award	N/A
Construction Completion	Fourth Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: LR1161 Regional Pond R-161

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$7,318.14	\$3,659.07	\$0.00	\$3,659.07	\$0	\$0
974	Outside Architectural & Engineering - Improvements	16,481.12	5,601.24	500.00	10,379.88	0	0
976	Outside Construction - Improvements	2,181,200.74	0.00	682,168.00	299,032.74	0	1,200,000
Total		\$2,205,000.00	\$9,260.31	\$682,668.00	\$313,071.69	\$0	\$1,200,000

Location	Tax Map Reference	Location Code	District
Little Rocky Run	55-3	XX12	Sully
Project LR1161: This project funds the design and construction of Regional Pond R-161 by the site developer. This facility is under construction.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers	0
Other: Pro Rata Shares	2,205,000
Total	\$2,205,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2002
Engineer/Architect Contract Award	Fourth Quarter FY 2001
Design Completion	Second Quarter FY 2002
Construction Contract Award	N/A
Construction Completion	Fourth Quarter FY 2005

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: MB0201 Anita Drive

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0	\$0
971	County Design Engineering - Improvements	26,658.43	13,968.40	1,244.47	11,445.56	0	0
972	Inspection & Plan Review - Improvements	5,000.00	0.00	0.00	5,000.00	0	0
973	County Engineering Construction & Survey - Improvements	13,066.73	11,136.99	1,929.74	0.00	0	0
976	Outside Construction - Improvements	108,474.84	8,318.50	(341.00)	42,597.34	0	57,900
977	Utilities Fees/Payments	6,000.00	895.00	0.00	5,105.00	0	0
Total		\$177,200.00	\$34,318.89	\$2,833.21	\$82,147.90	\$0	\$57,900

Location	Tax Map Reference	Location Code	District
In the Vicinity of Cardiff Street and Anita Drive	113-4	XX06	Mount Vernon
Project MB0201: This project funded the installation of approximately 400 linear feet of rip rap streambank stabilization to alleviate minor to moderate erosion conditions. This project was completed in September 2003.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	177,200
Total	\$177,200

Completion Schedule	
Land Acquisition	Third Quarter FY 2002
Engineer/Architect Contract Award	In House
Design Completion	Second Quarter FY 2003
Construction Contract Award	Third Quarter FY 2003
Construction Completion	First Quarter FY 2004

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: MB9999 Mill Branch Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$2,711.01	\$0.00	\$2,711.01	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	547,288.99	0.00	0.00	367,288.99	0	180,000
Total		\$550,000.00	\$0.00	\$2,711.01	\$367,288.99	\$0	\$180,000

Location	Tax Map Reference	Location Code	District
Mill Branch	113-3	XX06	Mt. Vernon
Project MB9999: This project funds a pro rata share study of the Mill Branch watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	550,000
Total	\$550,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Third Quarter FY 2006
Design Completion	N/A
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: NI9999 Nichol Run Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$27,541.46	\$0.00	\$27,541.46	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	92,458.54	0.00	0.00	92,458.54	0	0
Total		\$120,000.00	\$0.00	\$27,541.46	\$92,458.54	\$0	\$0

Location	Tax Map Reference	Location Code	District
Nichol Run	4-1	XX03	Dranesville
Project NI9999: This project funds a Pro Rata Share study of the Nichol Run watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	120,000
Total	\$120,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter FY 2006
Design Completion	Third Quarter FY 2007
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 316 Pro Rata Share Drainage Construction

Project: OM9999 Old Mill Branch Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$6,156.82	\$0.00	\$6,156.82	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	3,843.18	0.00	0.00	3,843.18	0	0
Total		\$10,000.00	\$0.00	\$6,156.82	\$3,843.18	\$0	\$0

Location	Tax Map Reference	Location Code	District
Old Mill Branch	85-4	XX08	Springfield
Project OM9999: This project funds a Pro Rata Share study of the Old Mill Branch Watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	10,000
Total	\$10,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter, FY 2008
Design Completion	Third Quarter FY 2009
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: PC0005 Regional Pond P-5

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	60,000.00	0.00	0.00	0.00	0	60,000
976	Outside Construction - Improvements	465,000.00	0.00	0.00	0.00	0	465,000
Total		\$550,000.00	\$0.00	\$0.00	\$25,000.00	\$0	\$525,000

Location	Tax Map Reference	Location Code	District
Burke Lake Park	88-1	XX08	Springfield
Project PC0005: This project funds a preliminary feasibility study for the construction of a regional stormwater control pond to improve water quality and provide detention for the 60-acre watershed served by the pond. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers	0
Other: Pro Rata Shares	550,000
Total	\$550,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: PC0102 Dam Site #2 (Lake Barton)

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$16,850.16	\$12,404.53	\$0.00	\$4,445.63	\$0	\$0
973	County Engineering Construction & Survey - Improvements	398.38	398.38	0.00	0.00	0	0
974	Outside Architectural & Engineering - Improvements	82,751.46	46,450.80	0.00	36,300.66	0	0
Total		\$100,000.00	\$59,253.71	\$0.00	\$40,746.29	\$0	\$0

Location	Tax Map Reference	Location Code	District
Lake Barton Dam	77-2	XX01	Braddock
Project PC0102: This project provides funding for engineering analysis of the potential for erosion of the grass-lined emergency spillway at Dam Site #2 (Lake Barton)during major storm events. The spillway study has been completed in order to proceed with the design of an improvement plan for the affected area.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	100,000
Total	\$100,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2000
Engineer/Architect Contract Award	First Quarter FY 2000
Design Completion	N/A
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: PC0104 Dam Site #4

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$61,473.93	\$50,571.21	\$522.47	\$10,380.25	\$0	\$0
974	Outside Architectural & Engineering - Improvements	241,976.89	36,356.60	0.00	205,620.29	0	0
976	Outside Construction - Improvements	171,549.18	0.00	0.00	171,549.18	0	0
Total		\$475,000.00	\$86,927.81	\$522.47	\$387,549.72	\$0	\$0

Location	Tax Map Reference	Location Code	District
In the Vicinity of Guinea Road at Lake Royal	78-1	XX01	Braddock
Project PC0104: This project funds the analysis of the existing grass-lined spillway for this dam for potential erosion during major storms. The analysis has identified several alternatives which are being coordinated with the local citizens for implementation. Emergency spillway protection is required to maintain the operation and maintenance certification for this dam. This project will be completed with the assistance of NRCS.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	475,000
Total	\$475,000

Completion Schedule	
Land Acquisition	N/A
Engineer or Architect	Second Quarter FY 1998
Design Completion	Second Quarter FY 2005
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: PC0281 Poplar Springs Court

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$14,637.35	\$1,235.54	\$3,401.81	\$10,000.00	\$0	\$0
976	Outside Construction - Improvements	265,362.65	0.00	0.00	265,362.65	0	0
Total		\$280,000.00	\$1,235.54	\$3,401.81	\$275,362.65	\$0	\$0

Location	Tax Map Reference	Location Code	District
Poplar Springs Court	78-4	XX08	Springfield
Project PC0281: This project funds the design and construction of a storm drainage improvement project that was initiated using emergency watershed improvement funds. This project consists of the installation of approximately 250 linear feet of stream stabilization to protect the foundations of dwellings at 9301-9309 Poplar Springs Court.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	280,000
Total	\$280,000

Completion Schedule	
Land Acquisition	First Quarter FY 2004
Engineer/Architect Contract Award	N/A
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: PC9999 Pohick Creek Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$26,260.26	\$0.00	\$6,260.26	\$20,000.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	1,948,739.74	0.00	0.00	948,739.74	0	1,000,000
Total		\$1,975,000.00	\$0.00	\$6,260.26	\$968,739.74	\$0	\$1,000,000

Location	Tax Map Reference	Location Code	District
Pohick Creek	114-2	XX06	Mt. Vernon
Project PC9999: This project funds a pro rata share study of the watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	1,975,000
Total	\$1,975,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Fourth Quarter FY 2005
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds

Fund: 316 Pro Rata Share Drainage Construction

Project: PH9999 Popes Head Creek Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$22,564.15	\$6,799.74	\$5,764.41	\$10,000.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	347,435.85	5,000.00	39,801.09	302,634.76	0	0
Total		\$370,000.00	\$11,799.74	\$45,565.50	\$312,634.76	\$0	\$0

Location	Tax Map Reference	Location Code	District
Popes Head Creek	85-1	XX08	Springfield
Project PH9999: This project funds a pro rata share study of the Popes Head Creek watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	370,000
Total	\$370,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Fourth Quarter FY 2003
Design Completion	N/A
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: PM0451 Great Falls Street

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$1,000.00	\$835.52	\$0.00	\$164.48	\$0	\$0
971	County Design Engineering - Improvements	67,860.46	67,860.46	0.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	18,000.00	11,513.88	0.00	6,486.12	0	0
974	Outside Architectural & Engineering - Improvements	44,139.91	27,399.82	0.00	16,740.09	0	0
976	Outside Construction - Improvements	79,000.00	0.00	0.00	79,000.00	0	0
977	Utilities Fees/Payments	5,000.00	3,913.00	0.00	1,087.00	0	0
Total		\$215,000.37	\$111,522.68	\$0.00	\$103,477.69	\$0	\$0

Location	Tax Map Reference	Location Code	District
Vicinity of Great Falls Street and Old Idylwood Road	40-2	XX03	Dranesville
Project PM0451: This project provides flood proofing of one house within the Great Falls Manor Subdivision, the installation of approximately 100 linear feet of bank stabilization along a tributary to Pimmit Run and the removal of the existing culvert crossing at Old Idylwood Road and Pimmit Run to reduce debris collection and associated maintenance requirements. In consideration of citizen requests, this project has been deleted.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	215,000
Total	\$215,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Second Quarter FY 1996
Design Completion	Second Quarter FY 1999
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: PM0652 Tucker Ave

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0	\$0
971	County Design Engineering - Improvements	67,915.18	37,519.96	10,395.22	20,000.00	0	0
972	Inspection & Plan Review - Improvements	555.00	0.00	555.00	0.00	0	0
973	County Engineering Construction & Survey - Improvements	41,609.64	13,231.90	28,377.74	0.00	0	0
974	Outside Architectural & Engineering - Improvements	4,221.65	0.00	4,221.65	0.00	0	0
976	Outside Construction - Improvements	129,271.80	0.00	98,913.99	30,357.81	0	0
977	Utilities Fees/Payments	2,398.02	2,398.02	0.00	0.00	0	0
Total		\$270,971.29	\$53,149.88	\$142,463.60	\$75,357.81	\$0	\$0

Location	Tax Map Reference	Location Code	District
Chesterfield Subdivision	30-4	XX03	Dranesville
Project PM0652: This project provides for engineering design, land acquisition and construction of improvements to prevent house flooding at six homes within the 100-year flood plain of Pimmit Run.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	270,971
Total	\$270,971

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2003
Engineer/Architect Contract Award	In House
Design Completion	Fourth Quarter FY 2005
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: PM9999 Pimmit Run Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
974	Outside Architectural & Engineering - Improvements	\$600,000.00	\$0.00	\$0.00	\$95,000.00	\$0	\$505,000
Total		\$600,000.00	\$0.00	\$0.00	\$95,000.00	\$0	\$505,000

Location	Tax Map Reference	Location Code	District
Pimmit Run	32-1	XX03	Dranesville
Project PM9999: This project funds a pro rata share study of the Pimmit Run watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	600,000
Total	\$600,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	First Quarter FY 2005
Design Completion	N/A
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: PN0211 Beach Mill Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
971	County Design Engineering - Improvements	50,000.00	13,639.85	14,156.00	22,204.15	0	0
973	County Engineering Construction & Survey - Improvements	20,000.00	11,464.02	0.00	3,535.98	0	5,000
976	Outside Construction - Improvements	205,000.00	0.00	0.00	106,000.00	0	99,000
977	Utilities Fees/Payments	5,000.00	0.00	0.00	5,000.00	0	0
Total		\$285,000.00	\$25,103.87	\$14,156.00	\$141,740.13	\$0	\$104,000

Location	Tax Map Reference	Location Code	District
9499 Beach Mill Road	8-1	XX03	Dranesville
Project PN0211: This project funds the engineering design, land acquisition and construction of stream stabilization and restoration improvements to address erosion activity at 9499 Beach Mill Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	285,000
Total	\$285,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2003
Engineer/Architect Contract Award	First Quarter FY 2001
Design Completion	Third Quarter FY 2005
Construction Contract Award	Fourth Quarter FY 2005
Construction Completion	Second Quarter FY 2006

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: PN9999 Pond Branch Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$2,154.36	\$0.00	\$1,054.36	\$1,100.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	47,845.64	0.00	0.00	47,845.64	0	0
Total		\$50,000.00	\$0.00	\$1,054.36	\$48,945.64	\$0	\$0

Location	Tax Map Reference	Location Code	District
Pond Branch	4-4	XX03	Dranesville
Project PN9999: This project funds a Pro Rata Share study of the Pond Branch watershed. The engineering study will identify stormwater control projects and assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	50,000
Total	\$50,000

Completion Schedule	
Land Acquisition	N/A
Engineer or Architect	First Quarter FY 2006
Design Completion	Third Quarter FY 2007
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: SA0251 Sandy Run

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0	\$0
971	County Design Engineering - Improvements	35,981.57	5,906.07	1,348.96	28,726.54	0	0
973	County Engineering Construction & Survey - Improvements	17,472.36	17,472.36	0.00	0.00	0	0
976	Outside Construction - Improvements	99,546.07	0.00	0.00	47,546.07	0	52,000
977	Utilities Fees/Payments	2,000.00	0.00	0.00	2,000.00	0	0
Total		\$160,000.00	\$23,378.43	\$1,348.96	\$83,272.61	\$0	\$52,000

Location	Tax Map Reference	Location Code	District
Sandy Run Stream Valley Park, North of Clifton Road	87-1	XX08	Springfield
Project SA0251: This project funds the engineering design, land acquisition and construction of stream stabilization and restoration improvements to address erosion activity along Sandy Run in the Sandy Run Stream Valley Park north of Clifton Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	160,000
Total	\$160,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	In House
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: SC0213 Bridle Path Lane

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$37,482.36	\$37,482.36	\$0.00	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	93,010.56	74,921.77	8,088.79	10,000.00	0	0
972	Inspection & Plan Review - Improvements	5,000.00	4,429.00	0.00	571.00	0	0
973	County Engineering Construction & Survey - Improvements	36,608.30	23,948.52	0.00	12,659.78	0	0
974	Outside Architectural & Engineering - Improvements	51,087.42	51,087.42	0.00	0.00	0	0
976	Outside Construction - Improvements	324,946.36	0.00	0.00	324,946.36	0	0
977	Utilities Fees/Payments	5,365.00	4,244.45	0.00	1,120.55	0	0
Total		\$553,500.00	\$196,113.52	\$8,088.79	\$349,297.69	\$0	\$0

Location	Tax Map Reference	Location Code	District
Bridle Path Lane	29-2	XX03	Dranesville
Project SC0213: This project funds the design and land acquisition for the installation of approximately 750 linear feet of stream bank stabilization using bioengineering materials at selected locations along Bridle Path Lane to correct severe erosion of stream banks.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	553,500
Total	\$553,500

Completion Schedule	
Land Acquisition	Fourth Quarter FY 2003
Engineer/Architect Contract Award	Third Quarter FY 1995
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: SC0611 Swinks Mill Road

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0	\$0
971	County Design Engineering - Improvements	57,628.12	26,215.56	12,046.59	19,365.97	0	0
973	County Engineering Construction & Survey - Improvements	28,000.00	0.00	12,544.44	15,455.56	0	0
974	Outside Architectural & Engineering - Improvements	44,536.40	0.00	19,536.40	25,000.00	0	0
976	Outside Construction - Improvements	141,835.48	0.00	0.00	141,835.48	0	0
977	Utilities Fees/Payments	1,000.00	0.00	0.00	1,000.00	0	0
Total		\$280,000.00	\$26,215.56	\$44,127.43	\$209,657.01	\$0	\$0

Location	Tax Map Reference	Location Code	District
Swinks Mill Road	21-3	XX03	Dranesville
Project SC0611: This project funds the installation of house flood proofing measures to alleviate structural flooding at 819 Swinks Mill Road. These improvements include the installation of flood wall or earthen berm and associated appurtenances.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	280,000
Total	\$280,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	N/A
Design Completion	Second Quarter FY 2005
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: SC9999 Scott Run Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$391.71	\$0.00	\$391.71	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	279,608.29	0.00	0.00	24,608.29	0	255,000
Total		\$280,000.00	\$0.00	\$391.71	\$24,608.29	\$0	\$255,000

Location	Tax Map Reference	Location Code	District
Scott's Run	21-1	XX03	Dranesville
Project SC9999: This project funds the a pro rata share study of the Scott Run watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	280,000
Total	\$280,000

Completion Schedule	
Land Acquisition	N/A
Engineer or Architect	Fourth Quarter FY 2007
Design Completion	N/A
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: SU0005 Regional Pond S-05

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$17,836.34	\$7,468.46	\$0.00	\$10,367.88	\$0	\$0
971	County Design Engineering - Improvements	37,095.27	13,418.49	6,430.54	17,246.24	0	0
972	Inspection & Plan Review - Improvements	5,000.00	0.00	0.00	5,000.00	0	0
973	County Engineering Construction & Survey - Improvements	24,300.00	10,463.22	47.99	13,788.79	0	0
974	Outside Architectural & Engineering - Improvements	261,500.00	261,500.00	0.00	0.00	0	0
976	Outside Construction - Improvements	215,268.39	4,980.00	(498.00)	210,786.39	0	0
Total		\$561,000.00	\$297,830.17	\$5,980.53	\$257,189.30	\$0	\$0

Location	Tax Map Reference	Location Code	District
At the Fairfax County Parkway and Route 7 Interchange	6-3	XX03	Dranesville
Project SU0005: This project funds the design and land acquisition of this regional pond to improve water quality in its 264-acre watershed. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	561,000
Total	\$561,000

Completion Schedule	
Land Acquisition	Third Quarter FY 2003
Engineer or Architect	Fourth Quarter FY 2005
Design Completion	Second Quarter FY 2006
Construction Contract Award	Second Quarter FY 2006
Construction Completion	Fourth Quarter FY 2007

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: SU0007 Regional Pond S-07

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$67,454.82	\$67,454.82	\$0.00	\$0.00	\$0	\$0
971	County Design Engineering - Improvements	59,119.64	54,141.24	916.45	4,061.95	0	0
972	Inspection & Plan Review - Improvements	8,000.00	6,151.84	0.00	1,848.16	0	0
973	County Engineering Construction & Survey - Improvements	56,999.84	34,457.35	413.53	112,129.12	0	(90,000)
974	Outside Architectural & Engineering - Improvements	157,555.09	157,555.09	(7,877.75)	7,877.75	0	0
976	Outside Construction - Improvements	537,154.61	0.00	0.00	537,154.61	0	0
977	Utilities Fees/Payments	5,716.00	5,716.00	0.00	0.00	0	0
Total		\$892,000.00	\$325,476.34	(\$6,547.77)	\$663,071.59	\$0	(\$90,000)

Location	Tax Map Reference	Location Code	District
Adjacent to Fairfax County Parkway near Wiehle Avenue	11-1	XX02	Hunter Mill
Project SU0007: This project funds the design and land acquisition for the installation of an extended dry regional stormwater management pond. This pond is included in the Regional Stormwater Management Plan adopted by the Board of Supervisors on January 23, 1989. The first phase involves construction of a drainage blanket that is included in a VDOT contract for the Fairfax County Parkway construction. This project is on hold.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	892,000
Total	\$892,000

Completion Schedule	
Land Acquisition	Second Quarter FY 2001
Engineer/Architect Contract Award	First Quarter FY 1996
Design Completion	Second Quarter FY 2002
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: SU9999 Pro Rata Study - Sugarland Run

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$21,673.66	\$826.43	\$847.23	\$20,000.00	\$0	\$0
976	Outside Construction - Improvements	703,326.34	0.00	0.00	428,326.34	0	275,000
Total		\$725,000.00	\$826.43	\$847.23	\$448,326.34	\$0	\$275,000

Location	Tax Map Reference	Location Code	District
Sugarland Run	6-3	XX02, XX03	Hunter Mill, Dranesville
Project SU9999: This project funds a Pro Rata Share study of the Sugarland Run Watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	725,000
Total	\$725,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Second Quarter FY 2005
Design Completion	Fourth Quarter FY 2007
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: TR9999 Turkey Run Watershed Study

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
971	County Design Engineering - Improvements	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0	\$0
974	Outside Architectural & Engineering - Improvements	190,000.00	0.00	0.00	0.00	0	190,000
Total		\$210,000.00	\$0.00	\$20,000.00	\$0.00	\$0	\$190,000

Location	Tax Map Reference	Location Code	District
Turkey Run	22-1	XX03	Draenesville
Project TR9999: This project funds a pro rata share study of the Turkey Run watershed. The engineering study will update the current improvement program and identify new stormwater control projects to assist the County in achieving the water quality improvement goals of the municipal Virginia Pollutant Discharge Elimination System permit requirements.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	210,000
Total	\$210,000

Completion Schedule	
Land Acquisition	N/A
Engineer/Architect Contract Award	Fourth Quarter FY 2007
Design Completion	N/A
Construction Contract Award	N/A
Construction Completion	N/A

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: WR0241 Wolf Run

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
951	Land Acquisition	\$8,724.30	\$0.00	\$0.00	\$8,724.30	\$0	\$0
971	County Design Engineering - Improvements	13,655.53	7,117.27	3,256.88	3,281.38	0	0
973	County Engineering Construction & Survey - Improvements	15,220.17	12,220.17	0.00	0.00	0	3,000
974	Outside Architectural & Engineering - Improvements	7,400.00	7,400.00	0.00	0.00	0	0
976	Outside Construction - Improvements	18,000.00	0.00	0.00	0.00	0	18,000
977	Utilities Fees/Payments	1,000.00	0.00	0.00	1,000.00	0	0
Total		\$64,000.00	\$26,737.44	\$3,256.88	\$13,005.68	\$0	\$21,000

Location	Tax Map Reference	Location Code	District
Wolf Run adjacent to Yates Ford Road	86-2	XX08	Springfield
Project WR0241: This project provides for the engineering design and land acquisition for stream stabilization and restoration improvements to address erosion activity along Wolf Run adjacent to Yates Ford Road.			

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	64,000
Total	\$64,000

Completion Schedule	
Land Acquisition	To Be Determined
Engineer/Architect Contract Award	To Be Determined
Design Completion	To Be Determined
Construction Contract Award	To Be Determined
Construction Completion	To Be Determined

Project Detail Sheet

Fund Type: G30 Capital Project Funds
Fund: 316 Pro Rata Share Drainage Construction
Project: ZZ0000 Reimbursement Contingency

Object	Description	Total Project Estimate	All Prior Years Actuals	FY 2004 Actual Expenditures	Current Revised Budget	FY 2006 Advertised Budget Plan	Future Years
976	Outside Construction - Improvements	\$0.00	\$0.00	\$0.00	\$1,773,352.25	\$0	\$0
Total		\$0.00	\$0.00	\$0.00	\$1,773,352.25	\$0	\$0

Location	Tax Map Reference	Location Code	District
Reimbursement Contingency	Countywide	XX09	Countywide

Project ZZ0000: This project is used to provide for administrative reallocations to specific capital construction projects requiring funds for reimbursement agreements to developers. The reimbursement amounts are based on a percentage formula of future pro rata share collections. Payments to developers are processed through the specific capital construction project established in Fund 316, Pro Rata Share Construction. No direct payments to developers are made from this contingency project.

Source of Funding	
General Fund	\$0
General Obligation Bonds	0
Transfers from Other Funds	0
Other: Pro Rata Shares	Continuing
Total	Continuing